

The Warehouse Group Limited

Quarterly Sales

Reporting Period	52 weeks to 2 August 2026
Previous Reporting Period (2025)	53 weeks to 3 August 2025

Quarterly Retail Sales information:

	(13 weeks)	(14 weeks)		(13 weeks)
Fourth quarter sales (4 May 2026 to 2 August 2026)	Sales 2026 (\$ Million)	Sales 2025 (\$ Million)	Change in sales	Change in same store sales ²
The Warehouse	420.1	455.9	- 7.9 %	+ 0.6 %
Warehouse Stationery	54.4	57.4	- 5.2 %	+ 1.5 %
Noel Leeming	238.6	254.3	- 6.2 %	- 0.1 %
Total Group ¹	714.7	769.0	- 7.1 %	+ 0.5 %

	(52 Weeks)	(53 Weeks)		(52 Weeks)
Year to date sales (4 August 2025 to 2 August 2026)	Sales 2026 (\$ Million)	Sales 2025 (\$ Million)	Change in sales	Change in same store sales ²
The Warehouse	1,774.9	1,816.5	- 2.3 %	+ 0.6 %
Warehouse Stationery	227.6	226.0	+ 0.7 %	+ 2.0 %
Noel Leeming	1,017.4	1,038.1	- 2.0 %	- 0.5 %
Total Group ¹	3,027.6	3,086.7	- 1.9 %	+ 0.4 %

Store Numbers	The Warehouse		Noel Leeming		Warehouse Stationery	
	2026	2025	2026	2025	2026	2025
Start Quarter 4	84	85	66	66	67	66
End Quarter 4	84	84	66	66	67	66

Store footprint (Square Metres)	The Warehouse		Noel Leeming		Warehouse Stationery	
	2026	2025	2026	2025	2026	2025
Start Quarter 4	454,868	459,036	79,899	79,868	52,588	51,852
End Quarter 4	454,868	455,430	79,899	79,868	52,588	51,852

Store changes during the quarter	New store	Replacement store	Store closure	Store extension/ reduction
The Warehouse	-	-	-	-
Warehouse Stationery	-	-	-	-
Noel Leeming	-	-	-	-

Note:

1) Total Group sales includes ChocolateWorks, eliminations and other Group operations in addition to the 3 main retail operations detailed above.

2) Same store sales calculated on a "like for like" basis are adjusted for the timing effects of last year's 53rd week period. This means the comparable period for the fourth quarter "like for like" same store sales calculation is the 13 week period ending 3 August 2025.