The Warehouse Group Limited

Quarterly Sales

Reporting Period	13 weeks to 1 November 2026
Previous Reporting Period (YE 2026)	13 weeks to 2 November 2025

Quarterly Retail Sales information:

First quarter sales (3 August 2026 to 1 November 2026)	Sales 2027 ($ Million)	Sales 2026 ($ Million)	Change in sales	Change in same store sales[2]
The Warehouse	390.4	389.0	+ 0.4 %	+ 0.6 %
Warehouse Stationery	52.3	52.2	+ 0.2 %	+ 0.6 %
Noel Leeming	233.6	230.7	+ 1.3 %	- 1.1 %
Total Group[1]	678.8	674.1	+ 0.7 %	+ 0.1 %

Store Numbers	The Warehouse		Noel Leeming		Warehouse Stationery	
	2027	2026	2027	2026	2027	2026
Start Quarter 1	84	84	66	66	67	66
End Quarter 1	84	84	67	66	68	67

Store footprint (Square Metres)	The Warehouse		Noel Leeming		Warehouse Stationery	
	2027	2026	2027	2026	2027	2026
Start Quarter 1	454,868	455,430	79,899	79,868	52,588	51,852
End Quarter 1	454,868	454,868	80,410	79,899	53,122	52,588

Store changes during the quarter	New store	Replacement store	Store closure	Store extension/ reduction
The Warehouse	-	-	-	-
Warehouse Stationery	1	-	-	-
Noel Leeming	1	-	-	-

Note:

1) Total Group sales includes ChocolateWorks, eliminations and other Group operations in addition to the 3 main retail operations detailed above.

2) Same store sales exclude online, Noel Leeming commercial and the impact of opening and closing of stores during the reported and comparable period