

The Warehouse Group Limited Supplementary Information

| Quarterly Sales | |
|----------------------------------|---------------------------|
| Reporting Period | 39 weeks to 3 May 2026 |
| Previous Reporting Period (2025) | 39 weeks to 27 April 2025 |

Quarterly Retail Sales information:

| First half sales (4 August 2025 to 1 February 2026) | | Sales 2026 (\$ Million) | Sales 2025 (\$ Million) | Change in sales | Change in same store sales ^{2,3} |
|--|--|-------------------------------|-------------------------------|--------------------|---|
| The Warehouse | | 949.5 | 944.7 | + 0.5 % | + 1.2 % |
| Warehouse Stationery | | 116.1 | 109.8 | + 5.7 % | + 1.8 % |
| Noel Leeming | | 542.2 | 548.9 | - 1.2 % | - 1.3 % |
| Total Group ¹ | | 1,612.1 | 1,607.2 | + 0.3 % | + 0.5 % |

| Third quarter sales (2 February 2026 to 3 May 2026) | | Sales 2026 (\$ Million) | Sales 2025 (\$ Million) | Change in sales | Change in same store sales ^{2,3} |
|--|--|-------------------------------|-------------------------------|--------------------|---|
| The Warehouse | | 405.3 | 415.9 | - 2.5 % | - 0.8 % |
| Warehouse Stationery | | 57.1 | 58.8 | - 2.9 % | + 3.1 % |
| Noel Leeming | | 236.6 | 234.9 | + 0.7 % | + 1.1 % |
| Total Group ¹ | | 700.8 | 710.5 | - 1.4 % | + 0.0 % |

| Year to date sales (4 August 2025 to 3 May 2026) | | Sales 2026 (\$ Million) | Sales 2025 (\$ Million) | Change in sales | Change in same store sales ^{2,3} |
|---|--|-------------------------------|-------------------------------|--------------------|---|
| The Warehouse | | 1,354.8 | 1,360.6 | - 0.4 % | + 1.4 % |
| Warehouse Stationery | | 173.2 | 168.6 | + 2.7 % | + 1.7 % |
| Noel Leeming | | 778.9 | 783.8 | - 0.6 % | - 0.7 % |
| Total Group ¹ | | 2,312.9 | 2,317.7 | - 0.2 % | + 0.7 % |

| Store Numbers | The Warehouse | | Noel Leeming | | Warehouse Stationery | |
|-----------------|---------------|------|--------------|------|----------------------|------|
| | 2026 | 2025 | 2026 | 2025 | 2026 | 2025 |
| Start Quarter 3 | 84 | 85 | 66 | 66 | 67 | 66 |
| End Quarter 3 | 84 | 85 | 66 | 66 | 67 | 66 |

| Store footprint (Square Metres) | The Warehouse | | Noel Leeming | | Warehouse Stationery | |
|------------------------------------|---------------|---------|--------------|--------|----------------------|--------|
| | 2026 | 2025 | 2026 | 2025 | 2026 | 2025 |
| Start Quarter 3 | 454,868 | 460,229 | 79,899 | 80,233 | 52,588 | 51,524 |
| End Quarter 3 | 454,868 | 459,036 | 79,899 | 79,868 | 52,588 | 51,852 |

| Store changes during the quarter | New store | Replacement store | Store closure | Store extension/ reduction |
|----------------------------------|--------------|----------------------|------------------|----------------------------------|
| The Warehouse | - | - | - | - |
| Warehouse Stationery | - | - | - | - |
| Noel Leeming | - | - | - | - |

Note:

1) Total Group sales includes ChocolateWorks, eliminations and other Group operations in addition to the 3 main retail operations detailed above.

2) Same store sales calculated on a "like for like" basis are adjusted for the timing effects of last years 53rd week period. This means the comparable period for the third quarter "like for like" same store sales calculation is the 13 week period ending 4 May 2025.

3) Same store sales excludes Online Sales